

Virtual Town Hall

November 3, 2021



2021 Budget

1. Total Levy Increase - \$6,985,599 (13.5% increase)

2. Increase from Referendum Borrowing - \$5,900,000
 - Consolidating Merrill and Webster Stanley Middle Schools
 - Constructing New Middle School
 - Low Interest Rates on initial \$65 million borrowing

3. Increase from Operational Budget - \$1,273,531 (2.9% increase)
 - Includes Private Voucher Increase - \$908,693



Elementary and Secondary School Emergency Relief Funds (ESSER)

3

ESSER 1 - \$1.3 Million - Technology, Cleaning Materials, Supplies for Classroom

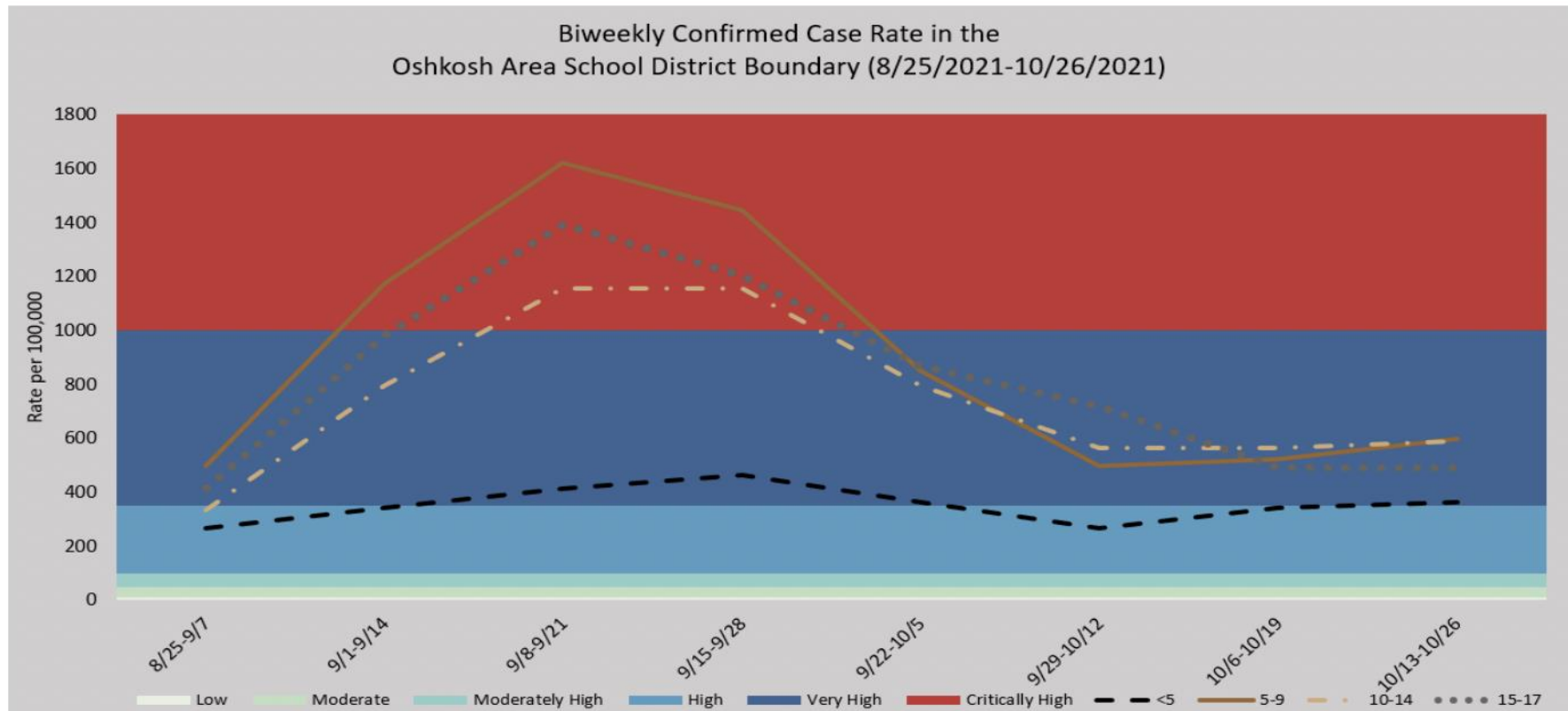
ESSER 2 - \$6 Million - Instructional Supplies and Supports

ESSER 3 - \$13 Million - More Restrictions; 20% Learning Recovery; Pupil Services



Face Coverings Requirement - Extended through Dec. 3rd

OSHKOSH AREA SCHOOL DISTRICT GEOGRAPHIC BOUNDARY



North High School - Fab Lab Opening



CNC technology works with computer aided design software to control the cutting and shaping of materials.

Equipment features of the lab include:

- Computer numerical control (CNC) mills
- 3D printers
- Platemaker
- CNC plasma cutter

A Wisconsin Economic Development Corp. grant toward the lab awarded last year sparked other business sponsors and funding from the Beach Endowment and Oshkosh Area Community Foundation Community Impact Grant Program that totaled \$385,410.

Riley and Olu - Wave Robotics Team